CLARK COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: APRIL 2029

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-4, 5-6, 7-8, 9-12 Current Plan
 Long Range Plan
- PS, K-4, 5-6, 7-8, 9-12

		School Classificatio		Current	9-1 car Projected Enrollment 1%	2023-2024 SAAR <u>Enrollment</u>
SC	HOOL CENTERS	n	Status	Organization	Increase	Capacity
1.	Secondary					
	a. George Rogers Clark High	A1		9-12 Center	1,784	1,768/2,098
	b. Clark County Area Technology Center	C2		8-12 Center	4.0	NA
	c. Phoenix Academy (Alternative School)	A6	Permanent	K-12 Center	40	38/60
2.	Middle					
	a. Campbell Jr. High	A1	Permanent	7-8 Center	807	800/1,294
	b. Baker Intermediate	A1	Permanent	5-6 Center	727	720/898
3.	Elementary					
5.	a. Conkwright Elementary	A1	Permanent	K-4 Center	516	511/554
	b. Strode Station Elementary	Al		K-4 Center	550	545/635
	c. Justice Elementary School	A1		K-4 Center	465	461/650
	d. Shearer Elementary School	A1	Permanent	K-4 Center	414	410/525
4.	Preschool					
4.	a. Clark County Preschool	A4	Permanent	PS Center		
	•					
CA	PITAL CONSTRUCTION PRIORITIES (Schedu	le within the	2026-2028	Biennium)		
1c.	Major renovation/additions of educational facilities; ir	ncluding expansion	s, kitchens, cafe	eterias, libraries,		
	administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
	(1) Robert D. Campbell Jr. High	1063	1998, 2000	197,920 sf.		
	 Kobert D. Campber 31, High 1.1 1963 BUILDING SECTION: Major Renovation of E PREVIOUSLY RENOVATED IN 30 YEARS to inc WINDOWS: Exterior Windows, MECHANICAL (H Systems. 	Building System	is more than G: Partial R	30 years old - NOT oofing Replacement,		\$5,294,835
	1.2 2000 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - ROOFING: Partial Roofing Replacement, MECHANICAL (HVAC): Exhaust Ventilation Systems.					\$794,225
	 (2) Baker Intermediate 2.1 1990 BUILDING SECTION: Major Renovation of E PREVIOUSLY RENOVATED IN 30 YEARS to inc 					\$1,138,174
	 (3) Shearer Elementary 3.1 2000 BUILDING SECTION: Major Renovation of E 15 years old - ROOFING: Roofing Replacement. 	Building System	2000 as less than 3	61,956 sf. 0 years old but more than		\$1,527,400

6-Year

1e.	Renovation to upgrade all existing facilities to meet the me of the Kentucky Building Code.	ost current life safety requirements			Cost Est.
	 (1) George Rogers Clark High 1.1 Upgrade Security Camera System, Install classroom v 	2013, 2020 voice enhancement/security/safe	301,967 sf. ty system.		\$1,207,542
	(2) Area Technology Center2.1 Install classroom voice enhancement/security/safety s	2014 ystem.	41,170 sf.		\$193,784
	(3) Phoenix Academy3.1 Install classroom voice enhancement/security/safety s	1969 ystem.	20,955 sf.		\$115,205
	(4) Robert D. Campbell Jr. High4.1 Upgrade Security Camera System, Install classroom v	1963,1998, 2000 voice enhancement/security/safe	197,920 sf. ty system.		\$803,095
	(5) Baker Intermediate5.1 Exit and Emergency Light Systems, Emergency Power enhancement/security/safety system.	1990 er and Generation Systems, Inst	89,594 sf. all classroom voice		\$503,978
	(6) Conkwright Elementary6.1 Upgrade Security Camera System, Exit and Emergence enhancement/security/safety system.	1968, 2014 cy Light Systems, Install classro	60,704 sf. oom voice		\$282,791
	(7) Strode Station Elementary7.1 Fire Alarm System, Exit and Emergency Light System classroom voice enhancement/security/safety system.	1992 ns, Emergency Power and Gene	64,889 sf. ration Systems, Install		\$790,479
	(8) Justice Elementary8.1 Upgrade Security Camera System, Install classroom v	2015 voice enhancement/security/safe	65,247 sf. ty system.		\$287,375
	(9) Shearer Elementary9.1 Fire Alarm System, Install classroom voice enhancem	2000 hent/security/safety system.	61,956 sf.		\$503,554
CA		nent/security/safety system.			\$503,554
	9.1 Fire Alarm System, Install classroom voice enhancem	e after the 2026-2028 Bienn	ium)	Eff. %	\$503,554
	9.1 Fire Alarm System, Install classroom voice enhancem PITAL CONSTRUCTION PRIORITIES (Schedul Major renovation/additions of educational facilities ; ind	e after the 2026-2028 Bienn e after the 2026-2028 Bienn cluding expansions, kitchens, cafeterias 1969 uilding Systems more than 30 y ERIOR: Interior Partition Repai ishes, Floor Finishes, Ceiling Fi itary Waste, Rain Water Draina Vehicular Pavements, Parking	ium) libraries, 20,955 sf. ears old: rs, Furnishings, nishes, PLUMBING: ge, Compressed Air	Eff. %	
	 9.1 Fire Alarm System, Install classroom voice enhancem PITAL CONSTRUCTION PRIORITIES (Schedul Major renovation/additions of educational facilities; ind administrative areas, auditoriums, and gymnasiums. (1) Phoenix Academy 1.1 1969 BUILDING SECTION: Major Renovation of Bi FOUNDATIONS: Foundations, Superstructure, INTE Furniture, Fixtures, INTERIOR FINISHES: Wall Fini Plumbing Fixtures, Domestic Water Distribution, San Systems, Domestic Water Distribution, SITEWORK: 	ent/security/safety system. e after the 2026-2028 Bienn cluding expansions, kitchens, cafeterias 1969 uilding Systems more than 30 y ERIOR: Interior Partition Repai ishes, Floor Finishes, Ceiling Fi itary Waste, Rain Water Draina Vehicular Pavements, Parking nitary Sewer, Storm Sewer. ng space to address program det	ium) libraries, 20,955 sf. ears old: rs, Furnishings, nishes, PLUMBING: ge, Compressed Air Lots, Pedestrian	Eff. %	Cost Est.

EXTERIOR: I Roofing, INTE FINISHES: Wa Sanitary Waste	IG SECTION: Major Renovation of Bu Exterior Walls, Exterior Windows, DOC RIOR: Interior Partition Repairs, Furnis all Finishes, Floor Finishes, Ceiling Fin , Domestic Water Heaters, MECHANIC ice and Distribution, Branch Wiring, SI	DRS: Exterior Doors, Interior shings, Furniture, Fixtures, St ishes, PLUMBING: Domestic CAL: Exhaust Ventilation Sys	Doors, ROOFING: air Hardware, c Water Distribution, stems, ELECTRICAL:		\$2,842,725
	N: Renovate existing space to address p urce Rooms, Art Classroom, Computer				\$2,098,924
EXTERIOR: E Furniture, Fixtr Distribution, E	NG SECTION: Major Renovation of Bu xterior Windows, DOORS: Industrial E ures, FINISHES: Floor Finishes, Ceiling LECTRICAL: Electrical Service and D FEWORK: Site Development, Garbage	Doors, INTERIOR: Partitions g Finishes, PLUMBING: Dor istribution, Branch Wiring, E	Repairs, Furnishings, nestic Water QUIPMENT: Kitchen		\$11,206,322
3.2 Construct:	4 Resource Rooms	375 nsf	1,500 nsf	71%	\$737,387
3.3	1 Science Classroom	1,000 nsf	1,000 nsf	71%	\$491,592
3.4	1 Computer Classroom	900 nsf	900 nsf	71%	\$442,432
3.5	1 Locally	2,215 nsf	2,215 nsf	71%	\$1,088,875
	Identified				
	Program				
	6				
(4) Conkwright E	lamontany	1968, 2014	60,704 sf.		
()	e e e e e e e e e e e e e e e e e e e	,	<i>'</i>		
	NG SECTION: Major Renovation of Bu		-		
	N: Foundations, Superstructure, EXTER				
Doors, ROOFI	NG: Roofing, PLUMBING: Plumbing l	Fixtures, Domestic Water Dis	tribution, Rain Water		\$6,739,995
Drainage, SITH	E UTILITIES: Water Supply, Sanitary S	ewer, Storm Sewer, SITEWO	ORK: Vehicular		• -))
Pavements, EQ	UIPMENT: Equipment.				
4.2 Construct:	4 Resource Rooms	375 nsf	1,500 nsf	74%	\$692,595
4.3	1 Computer Classroom	800 nsf	800 nsf	74%	\$369,384
4.4	1 Locally	2,215 nsf	2,215 nsf	74%	\$1,022,731
	Identified				
	Program				
	Allowance				
4.5	1 Kitchen	949 nsf	949 nsf	74%	\$438,182
4.6	1 Custodial Receiving	250 nsf	250 nsf	74%	\$115,432
1.0		250 1151	250 1151	/ 1/0	φ115,152
(5) Strode Station	Flomentery	1992	64,889 sf.		
• /	•				
	IG SECTION: Major Renovation of Bu		-		
	xterior Windows, DOORS: Exterior Do				
-	urniture, Fixtures, FINISHES: Wall Fini				¢10.040.00 7
ELECTRICAL	: Electrical Service and Distribution, Br	anch Wiring, EQUIPMENT:	Kitchen Equipment,		\$10,049,887
SITEWORK: V	Vehicular Pavements, Pedestrian Pavem	ents, Site Development, Garb	age Area and Structure.		
Replace Exteri	or Storefront Frames and Doors, Replac	e Administration Area Floori	ng.		

5.2 Construct:	1 Special Education Classroom	825 nsf	825 nsf	74%	\$380,927
5.3	1 Computer Classroom	800 nsf	800 nsf	74%	\$369,384
5.4	1 Locally	2,750 nsf	2,750 nsf	74%	\$1,269,757
	Identified				
	Program				
5.5	1 Family Resource Area	300 nsf	300 nsf	74%	\$138,519
5.5	i i anniy Resource Area	500 1151	500 1151	/ - / 0	φ130,319
(6) Justice Element	-	2015	65,247 sf.		
6.1 Construct:	1 Computer Classroom	900 nsf	900 nsf	74%	\$415,557

Management support areas; Construct, acquisition, or renovation	on of central offices, bus garages, or central stores.	Eff. %	Cost Est
 (1) Central Office 1.1 1968 BUILDING SECTION: Major Renovation of Bu FOUNDATIONS: Foundations, Superstructure, EXTE DOORS: Exterior Doors, Interior Doors, INTERIOR: Fixtures, Stair Hardware, FINISHES: Wall Finishes, F Domestic Water Distribution, Sanitary Waste, Domest Water Heaters, MECHANICAL: Packaged Air Condit and Instrumentation, ELECTRICAL: Electrical Servic Equipment, Exit and Emergency Light Systems, Emer Vehicular Pavements, Parking Lots, Pedestrian Pavem Water Supply, Site Lighting. 	ERIOR: Exterior Wall Repairs, Exterior Windows, Interior Partition Repair, Furnishings, Furniture, Floor Finishes, PLUMBING: Plumbing Fixtures, tic Water Distribution, Sanitary Waste, Domestic tioning Units, Exhaust Ventilation Systems, Controls and Distribution, Branch Wiring, Lighting regency Power and Generation Systems, SITEWORK:		\$3,484,174
 (2) Operations Building (formerly Special Education) 2.1 1968 BUILDING SECTION: Major Renovation of Bu FOUNDATIONS: Foundations, Superstructure, EXTE DOORS: Exterior Doors, Industrial Doors, Interior Doc Furnishings, Furniture, Fixtures, FINISHES: Wall Fin Plumbing Fixtures, Domestic Water Distribution, Sani MECHANICAL: Exhaust Ventilation Systems, Contre Wiring, Intercommunications and Paging, Exit and En Generation Systems, SITEWORK: Vehicular Pavement UTILITIES: Water Supply. 	ERIOR: Exterior Wall Repair, Exterior Windows, bors, INTERIOR: Interior Partition Repair, iishes, Floor Finishes, Ceiling Finishes, PLUMBING: itary Waste, Domestic Water Heaters, ols and Instrumentation, ELECTRICAL: Branch nergency Light Systems, Emergency Power and		\$1,030,238
 (3) Bus Garage 3.1 2000 BUILDING SECTION: Major Renovation of Bu 15 years old: ROOFING: Roofing, MECHANICAL: 			\$363,372
 (4) Extended Services (formerly Phoenix Academy) 4.1 1974 BUILDING SECTION: Major Renovation of Bu FOUNDATIONS: Foundations, Superstructure, EXTE DOORS: Industrial Doors, ROOFING: Roofing, INTE FINISHES: Wall Finishes, Floor Finishes, Ceiling Fin Drainage, MECHANICAL: Air Distribution Systems, ELECTRICAL: Electrical Service and Distribution, B Kitchen Equipment, SITEWORK: Vehicular Pavement Development, Garbage Area and Structure, SITE UTIT 	ERIOR: Exterior Wall Repairs, Exterior Windows, ERIOR: Interior Partition Repairs, Fittings, lishes, PLUMBING: Plumbing Fixtures, Rain Water Exhaust Ventilation Systems, Sprinklers, granch Wiring, Fire Alarm System, EQUIPMENT: nts, Parking Lots, Pedestrian Pavements, Site		\$4,906,16
 (5) District Storage (formerly Preschool) 5.1 1957 BUILDING SECTION: Major Renovation of Bu FOUNDATIONS: Foundations, Superstructure, EXTF Exterior Doors, Interior Doors, ROOFING: Roofing, I Furniture, Fixtures, Stair Hardware, FINISHES: Ceilir Domestic Water Distribution, Hot Water Boilers, Boil Primary HVAC Pumps, Hydronic Distribution System Units, Controls and Instrumentation, ELECTRICAL: J Lighting Equipment, Fire Alarm System, Exit and Em Generation Systems, SITEWORK: Vehicular Pavement Development, Garbage Area and Structure, SITE UTI 	RIOR: Exterior Walls, Exterior Windows, DOORS: INTERIOR: Interior Partition Repairs, Furnishings, ng Finishes, PLUMBING: Plumbing Fixtures, ler Room Piping and Specialties, MECHANICAL: ns, Exhaust Ventilation Systems, Radiant Heater Electrical Service and Distribution, Branch Wiring, nergency Light Systems, Emergency Power and nts, Parking Lots, Pedestrian Pavements, Site		\$4,219,39
 5.2 2000 BUILDING SECTION: Major Renovation of Bu 15 years old: ROOFING: Roofing, MECHANICAL: Instrumentation, ELECTRICAL: Fire Alarm System, 1 	uilding Systems less than 30 years old but more than Packaged Air Conditioning Units, Controls and		\$663,33

	CT NEED				\$87,202,
Disc	cretionary Construction Projects; Functional Center	s; Improvements by new construction or r	enovation.		
	nated Costs of these projects will not be included in the FACIL			Eff. %	Cost
(1)	Casura Dagana Clauk High	2012 2020	201.067 af		
	George Rogers Clark High	2013, 2020	301,967 sf.		\$303.
1.1	Replace flooring in 300 Wing				\$303,
(2)	Robert D. Campbell Jr. High	1963,1998, 2000	197,920 sf.		
	2.1 1963 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - FOUNDATION: Foundations, Superstructure, EXTERIOR: Exterior Walls, Industrial Doors, Interior Doors, INTERIOR: Interior Partition Repairs, Furnishings, Furniture, Fixtures, Stair Hardware, FINISHES: Wall Finishes, Floor Finishes, PLUMBING: Domestic Water Distribution, Domestic Water Heaters, Boiler Room Piping and Specialties, ELECTRICAL: Branch Wiring, Kitchen Equipment, SITEWORK: Vehicular Pavements, Pedestrian Pavements, Site Development, Garbage Area and Structure, SITE UTILITIES: Water Supply, Sanitary Sewer.				
	 2.2 1988 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - EXTERIOR: Exterior Walls, Exterior Windows, DOORS: Exterior Doors, Interior Doors, ROOFING: Roofing, INTERIOR: Interior Partition Repairs, Furnishings, Furniture, Fixtures, Stair Hardware, FINISHES: Wall Finishes, Floor Finishes, Ceiling Finishes, PLUMBING: Domestic Water Distribution, Sanitary Waste, Domestic Water Heaters, MECHANICAL: Exhaust Ventilation Systems, ELECTRICAL: Electrical Service and Distribution, Branch Wiring, SITE UTILITIES: Water Supply, Sanitary Sewer. 				\$2,842
	2000 BUILDING SECTION: Major Renovation of Building Systems less than 30 years old but more than 15 years old - INTERIOR: Interior Partitions, PLUMBING: Domestic Water Distribution, Sanitary Waste, Domestic Water Heaters, SITE UTILIES: Water Supply, Sanitary Sewer.				\$1,846
2.4	RENOVATION: Renovate existing space to addre program: Resource Rooms, Art Classroom, Comp	ess program deficiencies as compa			\$3,898
2.5	Install synthetic turf and drainage system on existi	ng football field.			\$2,025
2.6	Install synthetic turf and drainage system on existi	ng Strode Station Soccer field.			\$2,328
2.7	Create new baseball field, dugouts, concessions ar	nd support facilities.			\$2,970
2.8	Replace track with regulation size, lanes and surfa	ce.			\$1,250
	 9 Renovate Field House to include: EXTERIOR: Exterior Walls, Exterior Windows, DOORS: Exterior Doors, INTERIOR: Interior Partitions, Fittings, FINISHES: Wall Finishes, Floor Finishes, Ceiling Finishes, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Sanitary Waste, Rain Water Drainage, Domestic Water Heaters, Gas Supply System, Boiler Room Piping and Specialties, MECHANICAL: Air Distribution Systems, Exhaust Ventilation Systems, Terminal Self-Contained Units, Radiant Heater Units, Controls and Instrumentation, ELECTRICAL: Electrical Service and Distribution, Branch Wiring, Lighting Equipment, Exit and Emergency Light Systems, Emergency Power and Generation Systems, SITEWORK: Vehicular Pavements, Parking Lots, Pedestrian Pavements, Site Development, SITE UTILITIES: Water Supply, Site Lighting. 				\$2,522
(3)	Conkwright Elementary	1968, 2014	60,704 sf.		
	Replace Roofing in poor condition		···,···		\$50
		2000	(1.05(
	Shearer Elementary 2000 BLUL DING SECTION: Major Reportion of	2000 f Building Systems: EXTERIOR	61,956 sf. • Exterior Windows		
	2000 BUILDING SECTION: Major Renovation o PLUMBING: Domestic Water Heaters, ELECTRI Development.				\$2,988
4.2	Renovation of existing space to accommodated program deficiencies: (1) Special Education @ 825 nsf; (1) Computer Classroom @ 800 nsf; (1) Locally Identified Program Allowance @ 2,125 nsf				\$1,385
(5)	Bus Garage	2000	13,415 sf.		
5.1	2000 BUILDING SECTION: Major Renovation of PLUMBING: Sanitary Waste, Compressed Air Sy Lighting Equipment, FINISHES: Floor Finishes, S	of Building Systems: INTERIOF stems, Domestic Water Heaters, ,	R: Partitions,		499,977
(6)	District Storage (formerly Preschool)	1957, 2000	25,722 sf.		
	2000 BUILDING SECTION: Major Renovation o	<i>,</i>	· · · · · · · · · · · · · · · · · · ·		
	2000 2012DING SECTION. Major Renovation 0	ghting Equipment, SITE UTILITI			\$546,